

File no. G.27018/33/2025-26/NHM-F (FTS-8351873)

Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)
(NHM-Finance Division)

Kartavya Bhawan - 1, New-Delhi.

Dated: 23.03.2026

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Health and Family Welfare,
Kartavya Bhawan - 1, New Delhi.

Subject: Placement of Budget (3rd Instalment) at the disposal of Secretary, Health & FW, UT of Ladakh towards under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2025-26 UTs without legislature under Demand No. 46, issuing Letter of Authorization – regarding.

Sir,

I am directed to convey the administrative/Financial sanction of this Ministry for the placement of funds amounting to **Rs. 41,25,000/- (Rupees Forty One Lakh and Twenty Five Thousand only)** at the disposal of Secretary Health and Family Welfare, **UT of Ladakh** towards Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2025-26 UTs without legislature under Demand No. 46.

2. The details of Placement of funds are as under:

2210	Family Welfare (Major Head)	(Amount in Rs.)
2210	Medical and Public Health	
06	Public Health (Sub Major Head)	
06-101	Prevention and Control of Diseases(Minor Head)	
63	Prime Minister Ayushman Bharat Health Infrastructure Mission(PM-ABHIM)	
63-05	Strengthening of Health Infrastructure in the UTs without legislature	
2210-06-101-63-05-01	Salaries	4,82,500
2210-06-101-63-05-49	Other Revenue Expenditure	36,42,500
	Total	41,25,000

3. The details of Controller, DDO and PAO code are as under:

Controller Code	PAO Code	DDO Code
119	009030	209534

4. The placement of funds is subject to the:

- a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. Under advice to his own Principal Accountant Officer (PAO) of the concerned service Deptt.

(प्रति कुल निदेश)
प्रधान मंत्री
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

- b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.
 - c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.
 - d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
 - e) The expenditure is to be incurred by UT of as per approved action plan 2025-26 as entrusted by the Ministry of Health and Family Welfare.
 - f) Expenditure other than the item No. (e) can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
 - g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT.
5. a) The HR support is envisaged under PM-ABHIM only till the scheme period i.e. w.e.f from 2021-22 to 2025-26
- b) The State/UTs are required to strictly comply to the negative list which is specified for each of the components in the operational guidelines in PM-ABHIM.
- c) The States/UTs must ensure physical and financial progress reporting in the NHM PFMS System (IT enabled dashboard) on monthly basis.
- d) States/UTs should ensure that there is no duplication of or overlap of proposals, tasks, procurement, construction, hiring of HRs etc. for which funds have already been provided under NHM, States budget, any other fund.
6. The State/UT shall follow all the financial management systems under PM- ABHIM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due. Audited Utilization Certificate for the FY 2024-25 has been received
7. UT of Ladakh has complied all the compliances of "Office Memorandum of Ministry of Finance (MoF) Department of Expenditure (DoE) F.No.1/(08)/PFMS/2022 dated 20th October, 2023
8. It is requested to issue the funds allocation letter urgently. This issue with the concurrence of Integrated Finance Division (IFD) vide **Dy. No. C-3881 Dated 21.03.2026**.

Yours faithfully,

PCL

(पारस कुमार सिंह)
(Paras Kumar Singh)
अवर सचिव (Under Secretary)
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. The Secretary (Health & FW), UT of Ladakh.
2. The PAO (CDN), M/o Health & FW, Kartavya Bhawan - 1, New Delhi.
3. The Principal Accounts Officer, UT of Ladakh.
4. Ministry of Home Affairs, Planning Cell, New Delhi.
5. PAO (Compl.), Ministry of Health & F.W, New Delhi.
6. Director of NRHM, UT of Ladakh.
7. The Administrator, UT of Ladakh.
8. Accountant General, UT of Ladakh.
9. S.O & FDA (NHM Finance Division).